

## ADHS PTSA BUDGET 2008-09

	<b>INCOME</b>	<b>PROJECTED</b>
Balance Carried Forward		\$6,878.09
Local membership dues*		\$3,000.00
General Fundraiser		\$3,000.00
Technology Fundraiser		\$8,000.00
Academic Booster donations		\$5,000.00
Directory sales		\$500.00
Senior events**		\$1,000.00
ADHS Staff Donation***		\$1,000.00
Other donations		\$500.00
	<b>TOTAL</b>	<b>\$28,878.09</b>
	<b>EXPENSES</b>	<b>BUDGET</b>
4 AV carts with laptop/projector		\$8,000.00
Printing & Postage		\$2,500.00
Directory Printing		\$600.00
Academic Boosters		\$5,000.00
Freshmen Planners		\$1,000.00
ADHS Staff Appreciation***		\$1,000.00
Teacher Grants		\$2,000.00
Administration Support		\$300.00
Hospitality		\$2,100.00
Teacher of the Year Award		\$200.00
Insurance		\$295.00
Leadership Training		\$100.00
PTSA Operations		\$500.00
Wake County PTA Dues		\$50.00
Reflections		\$100.00
Positive Behavior Support		\$500.00
Senior events**		\$1,000.00
Retained Earnings		\$3,633.09
	<b>TOTAL</b>	<b>\$28,878.09</b>

\* exclude state and national dues

\*\*expense will match income

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