

ATHENS DRIVE HIGH SCHOOL PTSA BUDGET 2007-08

PROJECTED INCOME

Balance Carried Forward	\$7,000.00
Local membership dues*	\$3,000.00
Phantom fundraising donations	\$6,000.00
Academic Booster donations	\$3,000.00
Directory sales	\$500.00
Senior events**	\$1,500.00
ADHS Staff Donation***	\$1,000.00
Other donations	\$350.00
TOTAL	\$22,350.00

EXPENSES

Newsletter Printing & Postage	\$1,800.00
Directory Printing	\$500.00
Phantom Fundrasing Expenses	\$800.00
Academic Boosters	\$4,000.00
Project Graduation	\$200.00
Senior Scholarships (4 @ \$500)	\$2,000.00
Freshmen Planners	\$1,000.00
ADHS Staff Appreciation***	\$1,000.00
Teacher Grants	\$2,000.00
Administration Support	\$300.00
Hospitality	\$2,000.00
Grounds Maintenance	\$350.00
Teacher of the Year Award	\$300.00
Insurance	\$275.00
Leadership Training	\$200.00
PTSA Operations	\$600.00
Wake County PTA Dues	\$35.00
Reflections	\$150.00
Encumbered Teacher Grants 06-07	\$280.00
Teacher Membership Incentives	\$100.00
Positive Behavior Support	\$700.00
Senior events**	\$1,500.00
Carry over for 08-09	\$2,260.00
TOTAL	\$22,350.00

*State and National Dues \$2.75/member not included
(Membership Dues- Parent \$8/ Teacher \$7/ Student\$7)

**expense will match income

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